

每月營業額(自結數)

單位：仟元

| 年度 | 合併營收 | 累計營收 | 年度 | 合併營收 | 累計營收 |
|--------|-----------|-----------|--------|-----------|-----------|
| 104/1 | 219,754 | 219,754 | 105/1 | 241,817 | 241,817 |
| 104/2 | 108,966 | 328,719 | 105/2 | 218,183 | 460,000 |
| 104/3 | 307,652 | 636,371 | 105/3 | 443,664 | 903,664 |
| 104/4 | 239,908 | 876,279 | 105/4 | 292,570 | 1,196,234 |
| 104/5 | 275,908 | 1,152,187 | 105/5 | 300,220 | 1,496,454 |
| 104/6 | 465,711 | 1,617,898 | 105/6 | 350,072 | 1,846,526 |
| 104/7 | 298,947 | 1,916,845 | 105/7 | 271,558 | 2,118,084 |
| 104/8 | 271,987 | 2,188,832 | 105/8 | 301,461 | 2,419,545 |
| 104/9 | 284,683 | 2,473,514 | 105/9 | 365,940 | 2,785,485 |
| 104/10 | 216,911 | 2,690,425 | 105/10 | 329,663 | 3,115,148 |
| 104/11 | 178,343 | 2,868,769 | 105/11 | 357,707 | 3,472,855 |
| 104/12 | 520,616 | 3,389,385 | 105/12 | 425,775 | 3,898,630 |
| | 3,389,385 | | | 3,898,630 | |

二年度合併營業收入比較表

