

每月營業額(自結數)

單位：仟元

年度	合併營收	累計營收	年度	合併營收	累計營收
103/1	263,417	263,417	104/1	219,754	219,754
103/2	224,153	487,570	104/2	108,966	328,719
103/3	368,277	855,847	104/3	307,652	636,371
103/4	250,851	1,106,698	104/4	239,908	876,279
103/5	390,533	1,497,231	104/5	275,908	1,152,187
103/6	396,237	1,893,468	104/6	465,711	1,617,898
103/7	284,359	2,177,827	104/7	298,947	1,916,845
103/8	270,365	2,448,192	104/8	271,987	2,188,832
103/9	295,128	2,743,321	104/9	284,683	2,473,514
103/10	233,905	2,977,226	104/10	216,911	2,690,425
103/11	229,541	3,206,766	104/11	178,343	2,868,769
103/12	530,031	3,736,797	104/12	520,616	3,389,385
	3,736,797			3,389,385	

二年度合併營業收入比較表

