

每月營業額(自結數)

單位：仟元

年度	合併營收	累計營收	年度	合併營收	累計營收
102/1	214,312	214,312	103/1	263,417	263,417
102/2	124,025	338,337	103/2	224,153	487,570
102/3	267,542	605,880	103/3	368,277	855,847
102/4	344,329	950,209	103/4	250,851	1,106,698
102/5	388,496	1,338,705	103/5	390,533	1,497,231
102/6	363,324	1,702,029	103/6	396,237	1,893,468
102/7	279,669	1,981,698	103/7	284,359	2,177,827
102/8	265,063	2,246,761	103/8	270,365	2,448,192
102/9	347,941	2,594,702	103/9	295,128	2,743,321
102/10	267,246	2,861,948	103/10	233,905	2,977,226
102/11	301,255	3,163,203	103/11	229,541	3,206,766
102/12	276,404	3,439,607	103/12	530,031	3,736,797
	3,439,607			3,736,797	

二年度合併營業收入比較表

